

Jewish Federation of Silicon Valley
2010/2011 Allocations Proposal

	July 09-June 10		July 10-June 11		Change		
	FY09/10	\$	0	Increase/(decrease)			
Annual Campaign	\$	1,750,687	\$	1,640,000	\$	(110,687) 7%	
designated from tad & Koret & Myra	\$	261,000	\$	140,000	\$	(121,000)	
	\$	261,000					
Total Campaign	\$	2,041,581	\$	1,784,927	\$	(256,654) 14%	
admin budget	\$	1,064,000	\$	977,850	\$	86,150 8%	
Allocable Dollars	\$	977,581	\$	807,077	\$	(170,504)	
Committee Recommendations:							
Camp Scholarships	\$	10,000	\$	10,000	\$	-	
JFS	\$	50,000	\$	47,500	\$	(2,500)	
Chai House	\$	20,000	\$	19,000	\$	(1,000)	
So. Peninsula Hebrew Day School	\$	55,440	\$	50,000	\$	(5,440)	
Yavneh	\$	67,680	\$	64,296	\$	(3,384)	
JSN	\$	4,000	\$	3,000	\$	(1,000)	
NCCJ	\$	4,000	\$	-	\$	(4,000)	
Hillel- SV	\$	64,000	\$	60,800	\$	(3,200)	
Hillel- Santa Cruz	\$	5,000	\$	4,750	\$	(250)	
Religious Schools	\$	26,160	\$	23,544	\$	(2,616)	
JCC	\$	150,000	\$	142,500	\$	(7,500)	
Kehillah	\$	14,400	\$	10,000	\$	(4,400)	
BJE	\$	4,000	\$	3,600	\$	(400)	
SJ State	\$	8,000	\$	7,000	\$	(1,000)	
Teen Trips to Israel	\$	10,000	\$	-	\$	(10,000)	
Silicon Valley Jewish Film Festival			\$	3,600	\$	3,600	
Secure Community Network (SCN)			\$	500	\$	500	
Opportunity Grants	\$	105,000	\$	105,000	\$	-	
JCN			\$	20,000	\$	20,000	
Total Local Allocations per Committee	\$	597,680	75%	\$	575,090	\$	(22,590) 71%
Other Local-Jplace/Day Schools from Koret	\$	76,000		\$		\$	(76,000)
Overseas Recommendations:							
Donor Recommendations:							
UJC - MASA Program	\$	10,000	\$	10,000	\$	-	
JAFI	\$	5,000	\$	5,000	\$	-	
Net@ (Tavan, Myra, leslie)	\$	40,000			\$	(40,000)	
JHIP	\$	20,000	\$	20,000	\$	-	
KIEDF	\$	30,000	\$	30,000	\$	-	
	\$	105,000	\$	65,000	\$	(40,000)	
Committee Recommendations:							
UJC-Summary	\$	78,000	\$	75,000	\$	(3,000)	
Overseas Allocable Dollars	\$	120,000	\$	90,000	\$	(30,000)	
Total Overseas Allocations	\$	198,000		165,000	\$	(33,000)	
Total Local and Overseas Allocations	\$	976,680	25%	\$	805,090	\$	(171,590) 29%
***Total under/(over) allocations	\$	901	\$	1,987			